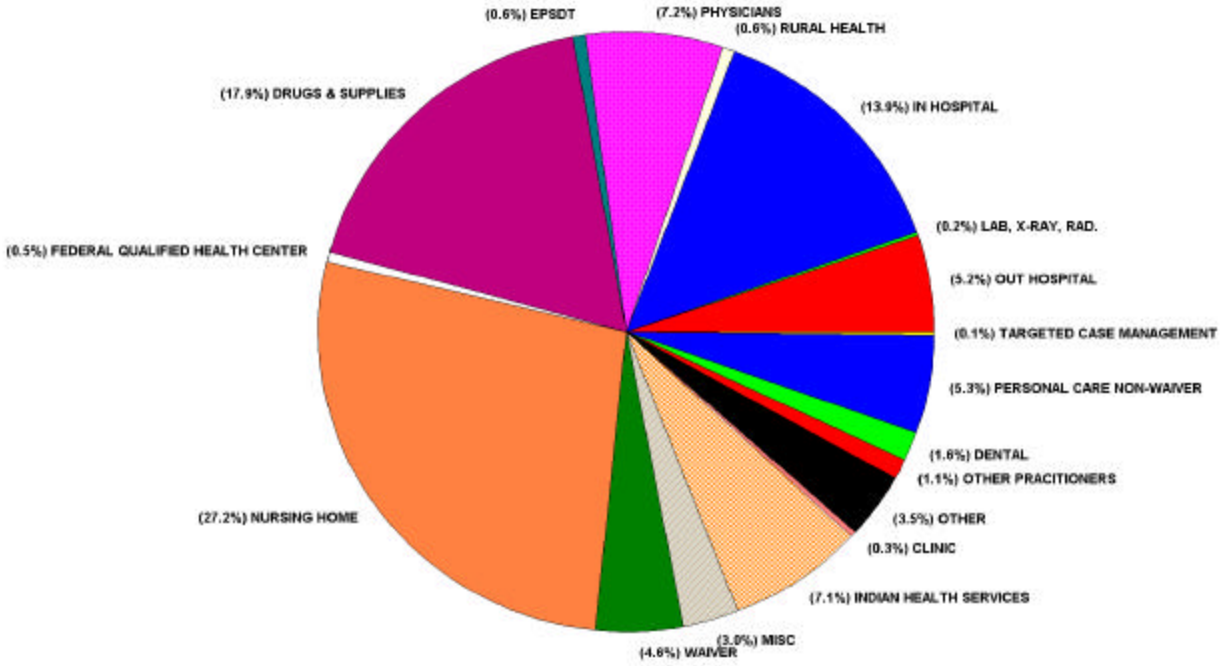
FIGURE 4

FISCAL YEAR TO DATE THROUGH SEPTEMBER, 2002
COST BY CATEGORY OF SERVICE