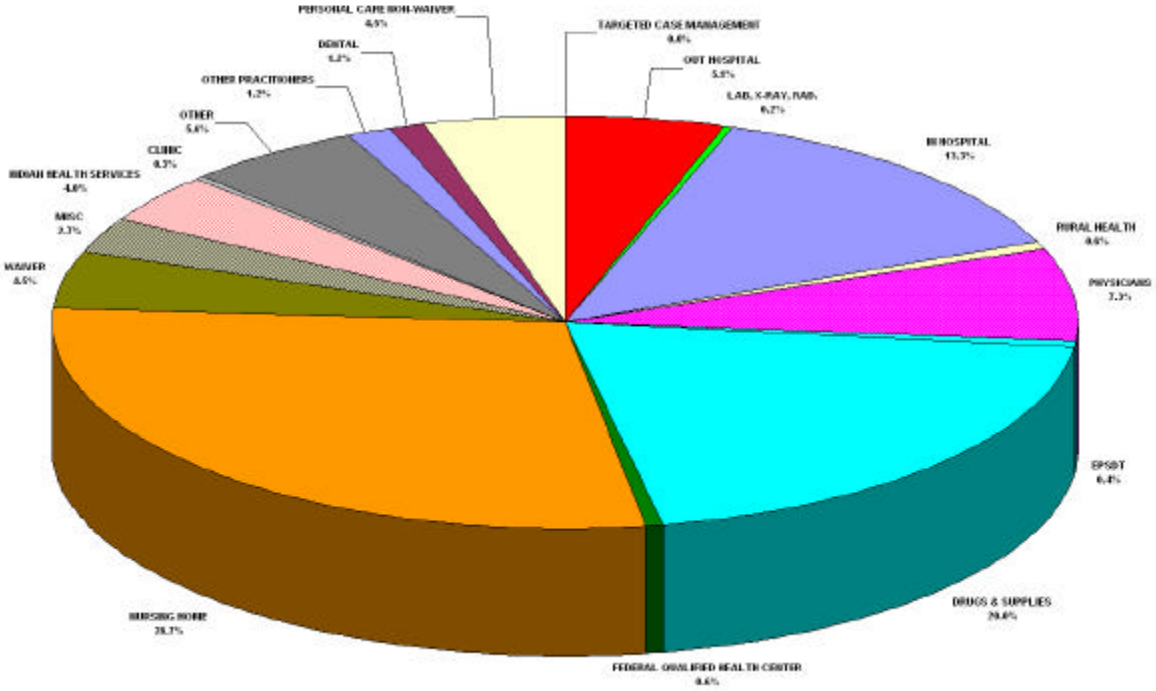FISCAL YEAR TO DATE THROUGH JULY 2004
COST BY CATEGORY OF SERVICE