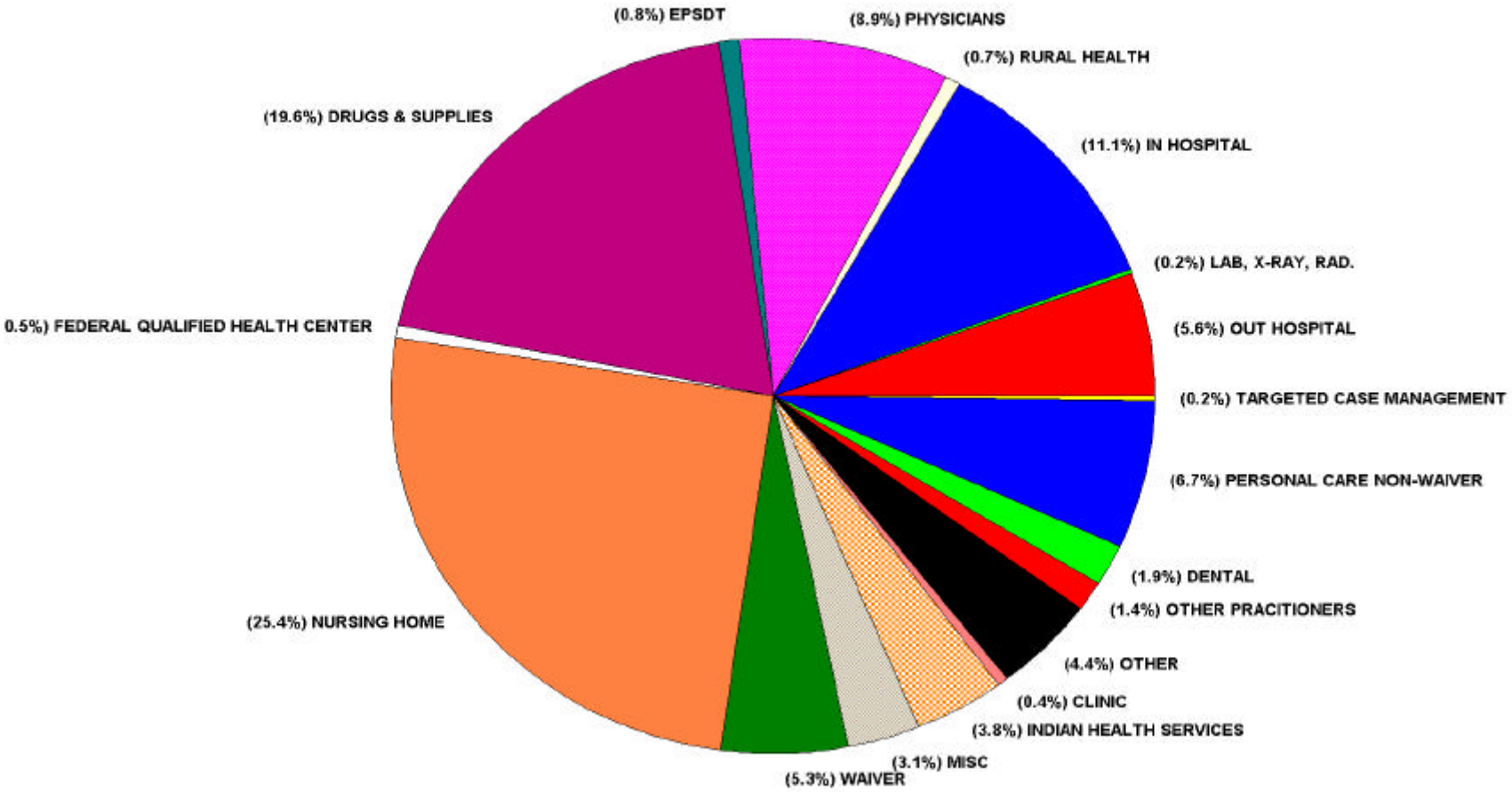
FIGURE 4



## FISCAL YEAR TO DATE THROUGH JULY, 2002
## COST BY CATEGORY OF SERVICE