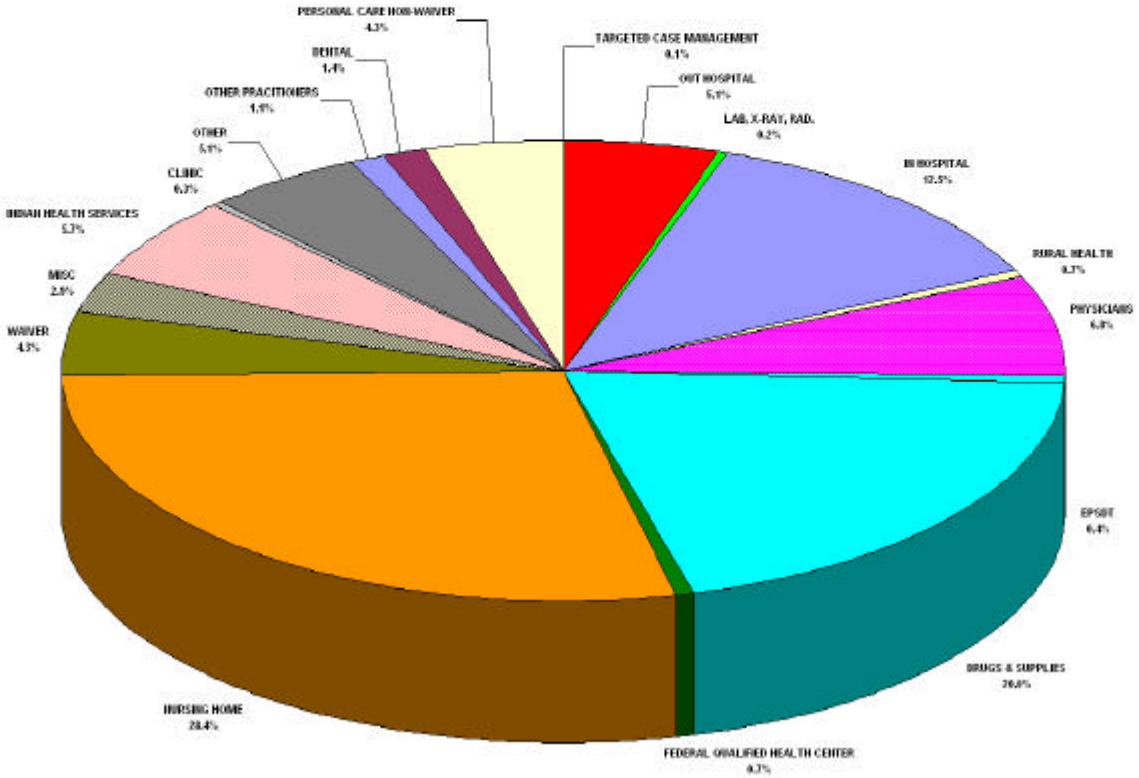FISCAL YEAR TO DATE THROUGH MAY 2004
COST BY CATEGORY OF SERVICE