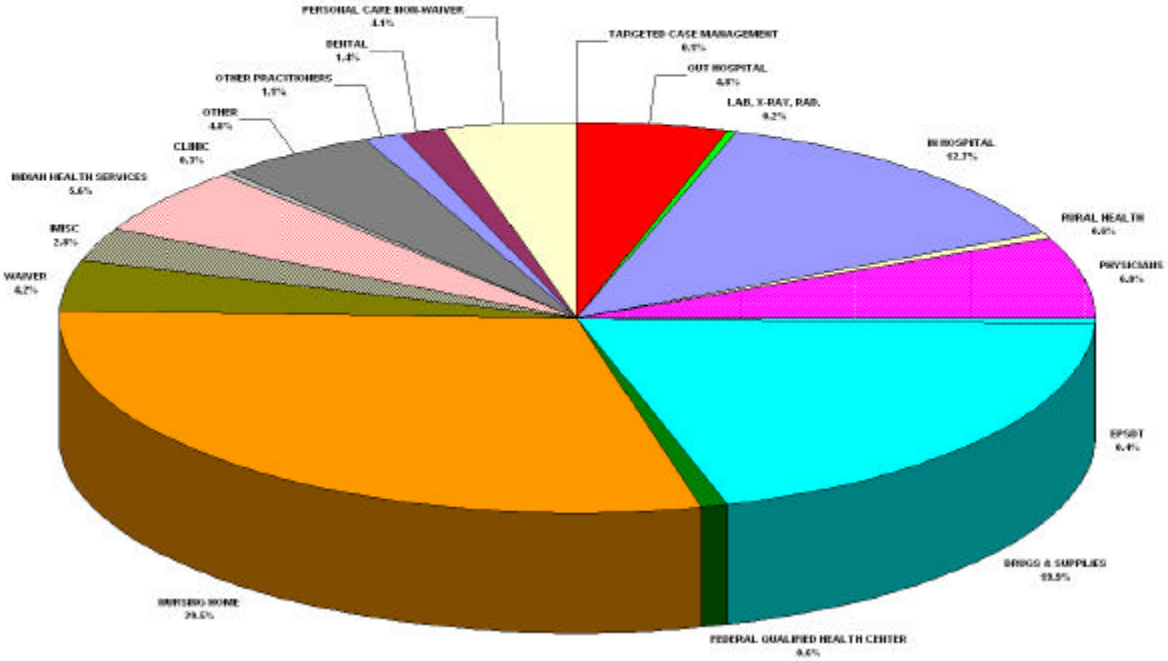FISCAL YEAR TO DATE THROUGH JANUARY 2004
COST BY CATEGORY OF SERVICE