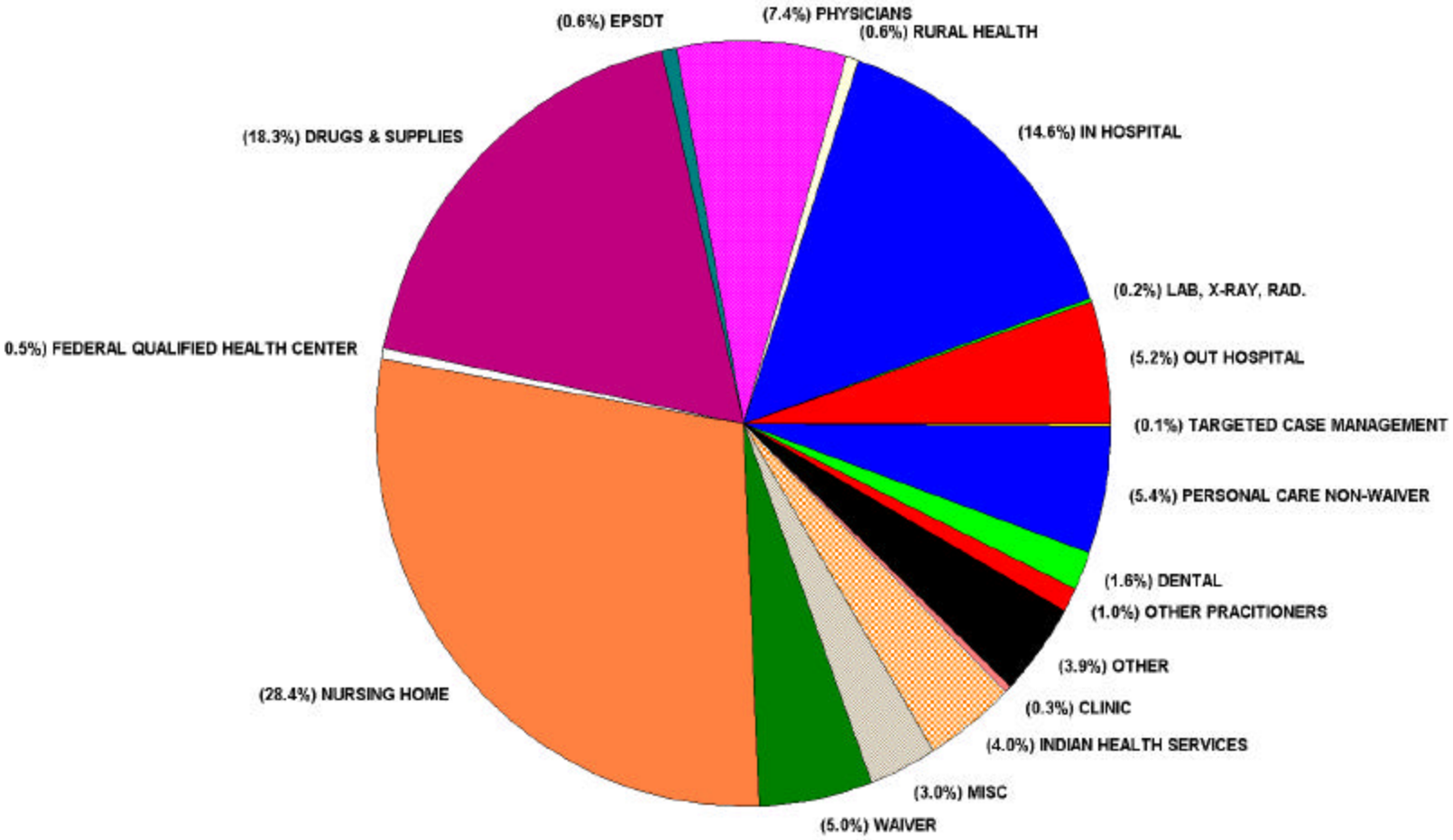
FIGURE 4

FISCAL YEAR TO DATE THROUGH JUNE, 2002
COST BY CATEGORY OF SERVICE